

Indicator(s) including those from the national indicator set (shown with an *)	National / Local PI Reference	Baseline 2006/7	LAA Improvement Target, including those to be designated (shown with an *) and including education and early years targets			Lead P/ship	Lead Org.
			2008/9	2009/10	2010/11		
% of people who believe people from different backgrounds get on well together in their local area	NI1	82%	82%	82%	82%	IYF	CYC
% of people who feel that they can influence decisions in their locality	NI4	36%	To be set following 2008 Place Survey	To be set following 2008 Place Survey	To be set following 2008 Place Survey	IYF	CYC
Participation in regular volunteering	NI6	19%	TBC	TBC	TBC	IYF	CYC
Environment for a thriving third sector	NI7	22%	23.40%	24.80%	26.10%	IYF	CYC
Adult participation in sport *	NI8	24.80%	26.80%	27.80%	28.80%	Y@L	CYC
Serious acquisitive crime rate	NI16	4311	3622	3324	3053	SYP (CDRP)	NYP
Perceptions of anti-social behaviour	NI17	14%	12%	11%	TBC	SYP (CDRP)	CYC
Rate of proven re-offending by young offenders	NI19	Not available till 11/08	Not to be set, will commence 09/10	TBC	TBC	SYP (YOT Board)	YOT
Re-offending rate of prolific and priority offenders	NI30	Available Jun 08	TBC	TBC	TBC	SYP (LCJB)	Probation
Drug-related (Class A) offending rate	NI38	Available Jun 08	TBC	TBC	TBC	SYP (CDRP)	PCT
Alcohol-harm related hospital admission rates	NI39	TBC	TBC	TBC	TBC	HCB	PCT

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People killed or seriously injured in road traffic accidents	NI47	137 (94-98)	88	81	79	SYP	CYC
Obesity among primary school age children in year 6	NI56	15.60%	15.44%	15.40%	15.40%	HCB	PCT
Inequality gap in the achievement of a level 3 qualification by the age of 19	NI81	TBC	TBC	TBC	TBC	CYLLP	LSC
Young people's participation in positive activities	NI110	Not available till 11/08	Not to be set, will commence 09/10	TBC	TBC	YorOK	CYC
Under 18 conception rate	NI112	34%	-32.20%	-41.10%	-50.00%	YorOK	CYC
Substance misuse by young people	NI115	12% (2007 results for drunk alcohol 1 or 2 times in the last 4 weeks)	11.75%	11.50%	11.25%	YorOK	CYC
Proportion of children in poverty	NI116	14% (2006)	TBC	TBC	TBC	IYF	DWP
16 to 18 year olds who are not in education, training or employment (NEET) *	NI117	5.9% (Nov 06-Jan 07) 3.9% (Nov 07-Jan08)	TBC	TBC	TBC	CYLLP	CYC
All-age all cause mortality rate	NI120	557 (2004-6)	TBC	TBC	TBC	HCB	PCT

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Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	NI130	TBC	TBC	TBC	TBC	HCB	CYC
Carers receiving needs assessment or review and a specific carer's service, or advice and information	NI135	TBC	TBC	TBC	TBC	HCB	CYC
Number of vulnerable people achieving independent living	NI141	67.50%	74%	75%	76%	HCB	CYC
Working age people on out of work benefits	NI152	TBC	TBC	TBC	TBC	EDPB	DWP
Number of affordable homes delivered (gross)	NI155	119	200	250	300	IYF	CYC
Number of households living in temporary accommodation	NI156	180	160	120	100 (or 60?)	IYF	CYC
Working age population qualified to at least NVQ level 2 *	NI163	70.4% (Nomis Dec 06) or 73.3% APS	TBC	TBC	79%	CYLLP	LSC
Working age population qualified to at least NVQ level 4 *	NI165	31.7% (Nomis Dec 06) or 33.8% APS	TBC	TBC	34%	EDPB	Higher York
Average earnings of employees in the area	NI166	451.2 (2007)	TBC	TBC	TBC	EDPB	CYC
Congestion - average journey time per mile during the morning peak	NI167	3.04	3.04	3.04	3.04	YEP	CYC
VAT registration rate	NI171	269.8	TBC	TBC	TBC	EDPB	CYC
Per capita CO2 emissions in the local area.	NI186	7.7	7.4	7.1	6.8	YEP	CYC
Tackling fuel poverty - people receiving income based benefits living in homes with a low energy rating	NI187	TBC	TBC	TBC	TBC	IYF	CYC
Residual household waste per head	NI191	303 kg	296 kg	281 kg	281 kg	YEP	CYC

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Improved local biodiversity - active management of local sites	NI197	28% (to be revised Oct 08)	35%	45%	65%	YEP	CYC
Local indicators							
Services for disabled children	NI54	Not available till 09/10	Not to be set, will commence 09/10	TBC	TBC	YorOK	CYC
Children's participation in PE and sport	NI57	Not available till 09/10	Not to be set, will commence 09/10	TBC	TBC	Y@L	CYC
Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	NI102	30.3% (KS2) 31.2% (KS4) (2006/7 academic year)	28% (KS2) 29% (KS4) (2007/8 academic year)	26% (KS2) 27% (KS4) (2008/9 academic year)	24% (KS2) 25% (KS4) (2009/10 academic year)	YorOK	CYC
DELAYED - User reported measure of respect and dignity in their treatment	NI128	DELAYED	DELAYED	DELAYED	DELAYED	HCB	CYC
People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently.	NI139	TBC	TBC	TBC	TBC	HCB	CYC
Learners achieving an Entry Level 3 qualification in numeracy	NI162	TBC	TBC	TBC	TBC	CYLLP	LSC
Working age population qualified to at least NVQ level 3 *	NI164	50.8%(Nomis Dec 06) or 53.9% APS	TBC	TBC	56%	CYLLP	LSC
Adapting to climate change	NI188	Level 0	Level 1	Level 1	Level 2	YEP	CYC

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% of pupils living in the 30% most deprived areas in the country (IDACI) gaining 5 A*-C, including maths and English, at GCSE	CYP8.10	25% (2005/6 academic year) 29% (2006/7 academic year)	33%	35%	37%	CYLLP	CYC
Maintain percentage difference between York and regional median and 25% percentile figures for residents pay in York (av. gross weekly earnings).	EDE1.4	TBC	TBC	TBC	TBC	EDPB	CYC
Reduce health inequalities within the local area, by narrowing the gap in all-age, all-cause mortality	HCOP1.1	Average: 56.8/10,000 Lowest Quintile: 74/10,000 Ratio: 1.3(2004/05 average)	Average: 59.1 Lowest Quintile: 72 Ratio: 1.22(2006-2008)	Average: 58.6 Lowest Quintile: 71 Ratio: 1.21(2007-2009)		HCB	PCT
Conservation Area Appraisals undertaken		1	4	2	2	YEP	CYC
Adult (16+) participation in physical activity (5 times 30 mins a week)	LLC14	No baseline available	Not to be set, will commence 09/10	+1% from 08/09 baseline once assessed	+2% from 08/09 baseline once assessed	Y@L	CYC